Budget Committee Meeting

Tuesday, February 10, 2026

4:30 PM

I. Call to Order

II. Approval of January 6, 2025 Minutes

III. Topics

1. Discuss the FY2026-2027 Budget Adoption Schedule. Plan to Finalize and Approve the County's FY2026-2027 Budget Adoption Schedule. (See attached.)

2. Randy Peach, Animal Control Director, needs to address the Committee about recent staffing changes made in his Department. (See attached Email)

3. Discuss Any Necessary Business from Monday, February 9, 2026, Building and Grounds Committee Meeting.

IV. Other Business

V. Adjourn

Please note: This Budget Committee Agenda is subject to change after publication. Budget Committee Members may raise new topics as Other Business.

ROBERTSON COUNTY, TENNESSEE
BUDGET COMMITTEE
BUDGET ADOPTION SCHEDULE
FOR FISCAL YEAR 2026-2027

DATE	DESCRIPTION
5-05-26	***1. Budget Committee Reviews Capital Needs for All Budgets, Except the School Fund Budget.***
5-12-26	***2. Budget Committee Reviews Capital Needs for All Budgets, Except the School Fund Budget.***
5-19-26	***3. Finance Director Presents All Budgets to the Budget Committee, Except the School Budget.***
5-26-26	No Meetings Scheduled This Week; This is the Labor Day Week Holiday (May 25th).
6-02-26	***4. Budget Committee Continues to Review All Budgets, Except the School Fund Budget.***
6-8-26	School Board Approves School Fund Budget for the Fiscal Year Ending June 30, 2027.
6-9-26	***5. School Director Presents School Board APPROVED SCHOOL FUND Budget to the Budget Committee.***
6-16-26	***6. Budget Committee Continues to Review All Budgets, Including the School Fund Budget.***
6-23-26	***7. Budget Committee Continues to Review All Budgets, Including the School Fund Budget.***
6-30-26	No Meetings Scheduled This Week; This is the Fourth of July Week Holiday (July 4th). (Independence Day)
7-07-26	***8. Budget Committee reviews all Budgets (Includes Schools), discusses the property tax rate FY26-27.***
7-13-26	Finance Director Enters the Actual Figures to Date for All Funds for the Fiscal Year Ending 6-30-2026.
7-14-26	***9. School Director Presents the Final School Fund Budget to the Finance Director and the Budget Committee. Budget Committee Final Meeting, They Set Final Property Tax Rate for All Funds and Instruct the Finance Director to Prepare the Budget Document.***
July 20th-24th	Finance Director Finalizes and Prepares the Formal Bound Budget Document.
7-28-26	Finance Director Emails Notice to the Commissioners to Pick Up the Formal Budget Document.
7-29-26	Finance Director Emails the Budget Ad and Notice of Budget Public Hearing to the Newspaper.
8-03-26	Finance Director Delivers the Formal Bound Budget Document to the County Mayor's Office.
8-04-26	County Commissioners Pick Up the Budget Document at County Mayor's Office in the Afternoon.
8-05-26	Budget Ad and Listing of Proposed Nonprofit Agency Appropriations Appear in the Newspaper.
8-11-26	Public Hearing is Held by the Budget Committee, County Mayor, School Director, Highway Superintendent and Finance Director.
8-17-26	***County Commission Approves the Budget Resolution and Property Tax Rate for FY 2026 – 2027 at Their Regular August Meeting.***

Note: **The Budget Committee Meetings will be at 4:30 P.M. in the Third (3rd) Floor Conference Room near the Finance Office in the Robertson County Office Building Meeting Room. The *Nine (9) above numbered and underlined with italics scheduled Meeting Dates* are subject to change as all Meetings may not be necessary.**

Copy: **County Commissioners, Highway Commissioners, School Board, and Department Heads.**

Jody Stewart

From: Randy Peach
Sent: Friday, January 9, 2026 1:41 PM
To: Jody Stewart
Subject: Request to be added to Budget Agenda

Hello Ms. Jody,

I am emailing my request for being added to the budget agenda for the next meeting in February after our discussion today. I am wanting to bring before the committee my request for being able to properly adjust pay my officer who was promoted to reflect that achievement in fair compensation for his rank after the previous officer had left for another agency that paid much more than we do. The funds for this request are already in my budget and would not need any amendment for extra funding. Thank you and please let me know the details for the meeting.

Randy

Randy Peach
Robertson County Animal Control
2903 West County Farm Rd.
Springfield, TN 37172
Office 615-384-5611

Disclaimer:This message contains confidential information and is intended only for the individual(s) addressed in the message. If you are not the named addressee, you should not disseminate, distribute, or copy this e-mail. If you are not the intended recipient, you are notified that disclosing, distributing, or copying this e-mail is strictly prohibited.